

1. Table A-4. FY 2008 and Preliminary FY 2009 PM<sub>2.5</sub> Funding Allocations

Grey = informational and site counts														Green = Categories that provide State O/M resources						Yellow = Associated Program Support (APS)											Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
State	Federal Reference Method Program																	Cont. Mon.		IMPROVE C-1		IMPROVE at CA		Chemical Speciation Program						PM Precursor Gas Program			APS	O/M	Regional Office Monthly Burn Rate for 2007 with each State Prorated, if necessary. This should be the O/M funding per month at the end of the 2007 grant period. Does not include new monitoring requirements.	Direct Award Funds over a 12 month period + any PEP funds being returned + any additional daily FRM sites + Required new FRMs	0.985	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	F R M D a i l y	F R M / 3	F R M / 6	F R M C o l l o c a t e d	F R M D a i l y	E x t r a \$ o f D a i l y	F S u a n d s l i f f o f r . E \$ x 1 t 2 r . a 0 D o y i p e l e a y r r	N e w F R M s i t e s F u n d e d s . 6 m o n t h s				A P S	Filter testing and acquisition costs for FY08	Planned PEP audits for the year; 0.5 additional PEP audits planned per PQA0 for missed audits	A P S	Planned PEP Audits conducted by independent group with direct award to State	#	S e s	S e s	# o f	S i t e s	I M P R O V E a t C A S T n e t	I M P	S T	P R	A P S				A P S	N C o r e	A P S							APS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

1. Available funding for FY 2008 was \$41,837,000, reflecting the Government-wide rescission of 1.56%.
2. Actual funds to support associated program support needs for the Chemical Speciation Network (CSN) were reduced by \$663,000. This is possible as equipment for phase 3 of the carbon channel change-out does not need to be ordered until FY2007 and earlier grant year funds for PM<sub>2.5</sub> monitoring are closed out. These closed out funds, if available, will be prioritized for phase 3 of the carbon channel change-out and other high priority equipment needs to support PM<sub>2.5</sub> and NCore monitoring.
3. FY 2009 funds for PM<sub>2.5</sub> monitoring are being requested as section 105 funds; therefore, the program budget for FY 2009 is \$25,500,000.